5 April 1968

Mr. R. E. Simpson, Director
Office of International Regional Economics
Bureau of International Commerce
U.S. Department of Commerce
Room 3844
Washington, D. C.

Dear Mr. Simpeon:

The Office of Basic and Geographic Intelligence is in the process of developing its operating budget for FY 1969 and estimating funds required for FY 1970. Planned NIS supplementary coverage indicates a current annual production requirement for 5 Sections 65 (Trade and Finance). Deliveries required in FY 1969 are as follows:

Section 65

Netherlands Israel Rhodesia

Cuba

Peru

Accordingly, we would appreciate by 22 April 1968 the following information regarding your NIS staffe:

- a. current projection of funds and personnel for FY 1968;
- b. changes in previously submitted funds and personnel estimates for FY 1969;
- c. funds and personnel estimates for FY 1970 based on continuation of the FY 1969 level of production.

Sincerely.

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JAMES A. BRAMMELL

1 - St/A/BGI

Director

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